

**WAREHOUSE EMPLOYEES UNION LOCAL NO. 730
AND CONTRIBUTING COMPANIES' PREPAID
LEGAL SERVICES FUND**

ANNUAL REPORT

For the Reporting Period
January 1, 2023 to December 31, 2023



"I needed to cut expenses, so I fired our legal department
and bought *The Best of Judge Judy* on DVD."

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FIRST QUARTER 2023
UTILIZATION

CATEGORY	CATEGORY	CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	5	41.7%	5.50	\$140.00	\$770.00	11.8%
02	WILL	1	8.3%	3.00	\$140.00	\$420.00	6.4%
03	FAMILY	1	8.3%	5.00	\$140.00	\$700.00	10.7%
04	REAL ESTATE	0	0.0%	0.00	\$140.00	\$0.00	0.0%
05	TRAFFIC	1	8.3%	7.15	\$140.00	\$1,001.00	15.3%
06	CRIMINAL	0	0.0%	0.00	\$140.00	\$0.00	0.0%
07	PROBATE/ESTATE	0	0.0%	0.00	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	4	33.3%	26.06	\$140.00	\$3,648.40	55.8%
TOTALS		12	100.0%	46.71	\$140.00	\$6,539.40	100.0%

SECOND QUARTER 2023
UTILIZATION

CATEGORY	CATEGORY	CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	6	46.2%	6.75	\$140.00	\$945.00	12.4%
02	WILL	1	7.7%	2.00	\$140.00	\$280.00	3.7%
03	FAMILY	2	15.4%	15.97	\$140.00	\$2,235.80	29.4%
04	REAL ESTATE	0	0.0%	0.00	\$140.00	\$0.00	0.0%
05	TRAFFIC	2	15.4%	8.60	\$140.00	\$1,204.00	15.8%
06	CRIMINAL	0	0.0%	0.00	\$140.00	\$0.00	0.0%
07	PROBATE/ESTATE	0	0.0%	0.00	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	2	15.4%	21.03	\$140.00	\$2,944.20	38.7%
TOTALS		13	100.0%	54.35	\$140.00	\$7,609.00	100.0%

THIRD QUARTER 2023
UTILIZATION

CATEGORY	CATEGORY	CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	0	0.0%	0.00	\$140.00	\$0.00	0.0%
02	WILL	0	0.0%	0.00	\$140.00	\$0.00	0.0%
03	FAMILY	0	0.0%	4.00	\$140.00	\$560.00	0.0%
04	REAL ESTATE	0	0.0%	0.00	\$140.00	\$0.00	0.0%
05	TRAFFIC	1	25.0%	4.80	\$140.00	\$672.00	0.0%
06	CRIMINAL	1	25.0%	3.75	\$140.00	\$525.00	0.0%
07	PROBATE/ESTATE	0	0.0%	0.00	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	2	50.0%	13.50	\$140.00	\$1,890.00	0.0%
TOTALS		4	0.0%	26.05	\$140.00	\$3,647.00	0.0%

FOURTH QUARTER 2023
UTILIZATION

CATEGORY	CATEGORY	CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	10	45.5%	14.20	\$140.00	\$1,988.00	18.0%
02	WILL	1	4.5%	4.50	\$140.00	\$630.00	5.7%
03	FAMILY	1	4.5%	3.40	\$140.00	\$476.00	4.3%
04	REAL ESTATE	1	4.5%	1.00	\$140.00	\$140.00	1.3%
05	TRAFFIC	1	4.5%	6.60	\$140.00	\$924.00	8.3%
06	CRIMINAL	5	22.7%	26.61	\$140.00	\$3,725.40	33.7%
07	PROBATE/ESTATE	0	0.0%	0.00	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	3	13.6%	22.76	\$140.00	\$3,186.40	28.8%
TOTALS		22	100.0%	79.07	\$140.00	\$11,069.80	100.0%

TOTAL UTILIZATION 2023

CATEGORY	CATEGORY	CASES	PERCENT	ATTORNEY HOURS	HOURLY RATE	CHARGES	PERCENT
01	ADVISE AND CONSULT	21	41.2%	26.45	\$140.00	\$3,703.00	12.8%
02	WILL	3	5.9%	9.50	\$140.00	\$1,330.00	4.6%
03	FAMILY	4	7.8%	28.37	\$140.00	\$3,971.80	13.8%
04	REAL ESTATE	1	2.0%	1.00	\$140.00	\$140.00	0.5%
05	TRAFFIC	5	9.8%	27.15	\$140.00	\$3,801.00	13.2%
06	CRIMINAL	6	11.8%	30.36	\$140.00	\$4,250.40	14.7%
07	PROBATE/ESTATE	0	0.0%	0.00	\$140.00	\$0.00	0.0%
08	CIVIL PROCEEDINGS	11	21.6%	83.35	\$140.00	\$11,669.00	40.4%
TOTALS		51	100.0%	206.18	\$140.00	\$28,865.20	100.0%

Year to Date - Last year
1/1/2023 through 12/31/2023

Category	1/1/2023- 12/31/2023	% of Total
INFLOWS		
Fund Payments	28,865.20	100.00 %
TOTAL INFLOWS	28,865.20	100 %
OUTFLOWS		
Type		
Civil Matters	11,669.00	40.43 %
Consultations	3,703.00	12.83 %
Criminal		
Felony	1,785.00	6.18 %
Misdemeanor	2,465.40	8.54 %
TOTAL Criminal	4,250.40	14.72 %
Domestic	3,971.80	13.76 %
Real Estate	140.00	0.49 %
Traffic	3,801.00	13.17 %
Wills	1,330.00	4.61 %
TOTAL Type	28,865.20	100.00 %
TOTAL OUTFLOWS	28,865.20	100 %
OVERALL TOTAL	0.00	100 %